

TOWN BUDGET
2025
TOWN OF LINDLEY
STEUBEN COUNTY

CERTIFICATION OF TOWN CLERK

I, Callie Perry, TOWN CLERK, CERTIFY THAT THE
FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2024 BUDGET OF
THE TOWN OF LINDLEY AS ADOPTED ON NOVEMBER 7, 2024.

Signed: Callie Perry

Dated: November 7, 2024

**SUMMARY OF FISCAL BUDGET BY FUND FOR
2025**

	APPROPRIATIONS	ESTIMATED REVENUE	UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES	APPROPRIATED RESERVES
A GENERAL FUND	\$ 451,675.00	\$ 153,700.00	\$ 77,000.00	\$ 220,975.00	\$0.00
DA HIGHWAY FUND	\$ 1,025,165.00	\$ 287,977.34	\$ 25,000.00	\$ 712,187.66	\$0.00
TOTAL TOWN	\$ 1,476,840.00	\$ 441,677.34	\$ 102,000.00	\$ 933,162.66	\$0.00
SPECIAL DISTRICTS					
FIRE PROTECTION					
SF DISTRICT	\$ 60,157.02	\$0.00	\$0.00	\$ 60,157.02	\$0.00
AMBULANCE	\$ 10,000.00	\$0.00	\$0.00	\$ 10,000.00	\$0.00
TOTAL SPECIAL DISTRICTS	\$ 70,157.02	\$0.00	\$0.00	\$ 70,157.02	\$0.00
GRAND TOTAL	\$ 1,546,997.02	\$441,677.34	\$ 102,000.00	\$ 1,003,319.68	\$0.00

2025 Amount to be raised by taxes

\$ 57,184.25

% increase

5.00%

**TOWN OF LINDLEY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<u>APPROPRIATIONS</u>				
GENERAL GOVERNMENT SUPPORT				
BOARD				
PERSONAL SERVICES				
A1010.1	PERSONNEL SERVICES	752.40	6,139.58	6,140.00
	TOTAL PERSONAL SERVICES	752.40	6,139.58	6,140.00
CONTRACTUAL EXPENSE				
A1010.4	CONTRACTUAL	0.00	150.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	150.00	1,000.00
	TOTAL BOARD	752.40	6,289.58	7,140.00
COURT				
PERSONAL SERVICES				
A1110.1	PERSONNEL SERVICES	1,261.78	8,400.00	8,400.00
A1110.11	CLERK-PERSONNEL SERVICES	2,873.21	18,700.00	19,200.00
A1110.12	2ND CLERK-PERSONNEL SERVICES	437.10	15,143.70	15,144.00
A1110.13	3rd COURT CLERK	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	4,572.09	42,243.70	42,744.00
CONTRACTUAL EXPENSE				
A1110.4	CONTRACTUAL	116.97	7,500.00	6,000.00
A1110.41	JCAP GRANT #4349	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	116.97	7,500.00	6,000.00
	TOTAL COURT	4,689.06	49,743.70	48,744.00

**TOWN OF LINDLEY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
SUPERVISOR				
PERSONAL SERVICES				
A1220.1	PERSONNEL SERVICES	1,065.64	6,521.65	6,653.00
	TOTAL PERSONAL SERVICES	1,065.64	6,521.65	6,653.00
CONTRACTUAL EXPENSE				
A1220.4	CONTRACTUAL	111.57	250.00	750.00
	TOTAL CONTRACTUAL EXPENSE	111.57	250.00	750.00
	TOTAL SUPERVISOR	1,177.21	6,771.65	7,403.00
DIRECTOR OF FINANCE				
PERSONAL SERVICES				
A1310.1	PERSONNEL SERVICES	1,567.22	9,591.43	9,784.00
A1310.11	ASSISTANT BOOKKEEPER	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	1,567.22	9,591.43	9,784.00
CONTRACTUAL EXPENSE				
A1310.4	CONTRACTUAL	4,433.00	5,941.00	7,000.00
	TOTAL CONTRACTUAL EXPENSE	4,433.00	5,941.00	7,000.00
	TOTAL DIRECTOR OF FINANCE	6,000.22	15,532.43	16,784.00
TAX COLLECTION				
PERSONAL SERVICES				
A1330.1	PERSONNEL SERVICES	1,846.07	3,995.52	3,996.00
A1330.11	DEPUTY TAX COLLECTOR	0.00	3,840.00	3,840.00
	TOTAL PERSONAL SERVICES	1,846.07	7,835.52	7,836.00

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(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
CONTRACTUAL EXPENSE				
A1330.4	1,488.00	1,500.00	1,500.00	1,500.00
	1,488.00	1,500.00	1,500.00	1,500.00
	3,334.07	9,335.52	9,336.00	9,336.00
BUDGET				
PERSONAL SERVICES				
A1340.1	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
ASSESSMENT				
PERSONAL SERVICES				
A1355.1	2,730.00	16,707.60	16,708.00	16,708.00
A1355.11	0.00	0.00	0.00	0.00
	2,730.00	16,707.60	16,708.00	16,708.00
CONTRACTUAL EXPENSE				
A1355.4	0.00	3,700.00	2,000.00	2,000.00
A1355.41	0.00	0.00	0.00	0.00
	0.00	3,700.00	2,000.00	2,000.00
	2,730.00	20,407.60	18,708.00	18,708.00
CLERK				
PERSONAL SERVICES				
A1410.1	3,951.07	30,632.32	35,000.00	35,000.00
A1410.11	132.00	0.00	0.00	0.00
A1410.120	330.00	6,400.00	6,400.00	6,400.00

**TOWN OF LINDLEY
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(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL PERSONAL SERVICES	4,413.07	37,032.32	41,400.00	41,400.00
CONTRACTUAL EXPENSE				
A1410.4 CONTRACTUAL	208.60	4,000.00	3,600.00	3,600.00
TOTAL CONTRACTUAL EXPENSE	208.60	4,000.00	3,600.00	3,600.00
TOTAL CLERK	4,621.67	41,032.32	45,000.00	45,000.00
LAW				
CONTRACTUAL EXPENSE				
A1420.4 CONTRACTUAL	0.00	3,000.00	3,000.00	3,000.00
TOTAL CONTRACTUAL EXPENSE	0.00	3,000.00	3,000.00	3,000.00
TOTAL LAW	0.00	3,000.00	3,000.00	3,000.00
GAS PIPELINE ESCROW ACCT				
CONTRACTUAL EXPENSE				
A1421.4 GAS PIPELINE ESCROW ACCT	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL GAS PIPELINE ESCROW ACCT	0.00	0.00	0.00	0.00
ELECTIONS				
CONTRACTUAL EXPENSE				
A1450.4 GGS - CONTRACTUAL	0.00	1,700.00	3,421.00	3,421.00
TOTAL CONTRACTUAL EXPENSE	0.00	1,700.00	3,421.00	3,421.00
TOTAL ELECTIONS	0.00	1,700.00	3,421.00	3,421.00
BUILDINGS				
PERSONAL SERVICES				
A1620.1 PERSONNEL SERVICES	392.34	2,700.00	2,826.00	2,826.00
TOTAL PERSONAL SERVICES	392.34	2,700.00	2,826.00	2,826.00

**TOWN OF LINDLEY
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(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
CONTRACTUAL EXPENSE				
A1620.4	CONTRACTUAL	2,577.99	1,800.00	1,800.00
A1620.42	UTILITIES	0.00	12,000.00	15,000.00
	TOTAL CONTRACTUAL EXPENSE	2,577.99	13,800.00	16,800.00
	TOTAL BUILDINGS	2,970.33	16,500.00	19,626.00
CENTRAL STOREROOM				
CONTRACTUAL EXPENSE				
A1660.4	CONTRACTUAL	0.00	3,000.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	3,000.00	1,500.00
	TOTAL CENTRAL STOREROOM	0.00	3,000.00	1,500.00
CENTRAL PRINTING & MAILING				
CONTRACTUAL EXPENSE				
A1670.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL CENTRAL PRINTING & MAILING	0.00	0.00	0.00
SPECIAL ITEMS				
A1910.4	UNALLOCATED INSURANCE	0.00	26,790.30	30,318.00
A1920.4	MUNICIPAL ASSOC DUES	0.00	600.00	1,210.00
A1989.4	LEGAL ADVERTISING	0.00	1,000.00	1,000.00
A1990.4	CONTINGENT	0.00	30,000.00	30,000.00
	TOTAL SPECIAL ITEMS	0.00	58,390.30	62,528.00
	TOTAL GENERAL GOVERNMENT SUPPORT	26,274.96	231,703.10	243,190.00

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(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
PUBLIC SAFETY				
PUBLIC SAFETY				
CONTRACTUAL EXPENSE				
A3010.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL PUBLIC SAFETY	0.00	0.00	0.00
CONSTABLE				
PERSONAL SERVICES				
A3120.1	Personnel Services	216.75	4,080.00	3,080.00
	TOTAL PERSONAL SERVICES	216.75	4,080.00	3,080.00
CONTRACTUAL EXPENSE				
A3120.4	CONTRACTUAL	0.00	520.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	520.00	0.00
	TOTAL CONSTABLE	216.75	4,600.00	3,080.00
TRAFFIC CONTROL				
CONTRACTUAL EXPENSE				
A3310.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL TRAFFIC CONTROL	0.00	0.00	0.00
FIRE PROTECTION				
CONTRACTUAL EXPENSE				
A3410.4	Contractual	0.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	500.00	500.00
	TOTAL FIRE PROTECTION	0.00	500.00	500.00

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Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
DOG CONTROL				
PERSONAL SERVICES				
A3510.1	PERSONNEL SERVICES	0.00	4,800.00	4,800.00
	TOTAL PERSONAL SERVICES	0.00	4,800.00	4,800.00
CONTRACTUAL EXPENSE				
A3510.4	CONTRACTUAL	1,190.00	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	1,190.00	2,000.00	2,000.00
	TOTAL DOG CONTROL	1,190.00	6,800.00	6,800.00
SAFETY INSPECTION				
PERSONAL SERVICES				
A3620.1	PERSONNEL SERVICES	1,700.00	10,400.00	10,400.00
	TOTAL PERSONAL SERVICES	1,700.00	10,400.00	10,400.00
CONTRACTUAL EXPENSE				
A3620.4	CONTRACTUAL	0.00	1,000.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	1,000.00	1,500.00
	TOTAL SAFETY INSPECTION	1,700.00	11,400.00	11,900.00
	TOTAL PUBLIC SAFETY	3,106.75	23,300.00	22,280.00
PUBLIC HEALTH				
HEALTH				
PERSONAL SERVICES				
A4010.1	PERSONNEL SERVICES	0.00	400.00	400.00
	TOTAL PERSONAL SERVICES	0.00	400.00	400.00
	TOTAL HEALTH	0.00	400.00	400.00

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Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
REGISTRAR OF VITAL STATISTICS				
PERSONAL SERVICES				
A4020.1	PERS SER	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
	TOTAL REGISTRAR OF VITAL STATISTICS	0.00	0.00	0.00
RABIES CLINIC				
CONTRACTUAL EXPENSE				
A4189.4	RABIES CLINIC	0.00	0.00	250.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	250.00
	TOTAL RABIES CLINIC	0.00	0.00	250.00
AMBULANCE				
CONTRACTUAL EXPENSE				
A4540.4	CONTRACTUAL	0.00	9,900.00	9,900.00
	TOTAL CONTRACTUAL EXPENSE	0.00	9,900.00	9,900.00
	TOTAL AMBULANCE	0.00	9,900.00	9,900.00
	TOTAL PUBLIC HEALTH	0.00	10,300.00	10,550.00
TRANSPORTATION				
STREET ADMINISTR				
PERSONAL SERVICES				
A5010.1	PERSONNEL SERVICES	5,882.10	56,587.39	60,000.00
	TOTAL PERSONAL SERVICES	5,882.10	56,587.39	60,000.00
CONTRACTUAL EXPENSE				
A5010.4	CONTRACTUAL	828.34	2,500.00	2,500.00
A5010.41	UNION MANDTD EXPENSES	0.00	500.00	500.00

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TOTAL CONTRACTUAL EXPENSE	828.34	3,000.00	3,000.00	3,000.00
TOTAL STREET ADMINISTR	6,710.44	59,587.39	63,000.00	63,000.00
GARAGE				
CONTRACTUAL EXPENSE				
A5132.4 CONTRACTUAL-UTILITIES	1,420.37	11,200.00	12,000.00	12,000.00
A5132.41 CONTRACTUAL TOOLS/SUPPLIES	1,541.08	1,550.00	1,550.00	1,550.00
A5132.42 CONTRACTUAL MISCELLANEOUS	1,172.23	0.00	300.00	300.00
A5132.44 BLDG UPGRADE	0.00	0.00	6,000.00	6,000.00
TOTAL CONTRACTUAL EXPENSE	4,133.68	12,750.00	19,850.00	19,850.00
TOTAL GARAGE	4,133.68	12,750.00	19,850.00	19,850.00
TOTAL TRANSPORTATION	10,844.12	72,337.39	82,850.00	82,850.00
CULTURE AND RECREATION				
YOUTH PROGRAMS				
CONTRACTUAL EXPENSE				
A7310.4 YOUTH PROGRAMS	0.00	1,200.00	1,200.00	1,200.00
TOTAL CONTRACTUAL EXPENSE	0.00	1,200.00	1,200.00	1,200.00
TOTAL YOUTH PROGRAMS	0.00	1,200.00	1,200.00	1,200.00
HISTORIAN				
PERSONAL SERVICES				
A7510.1 PERSONNEL SERVICES	0.00	541.22	641.00	641.00
A7510.11 PERSONNEL SERVICES	0.00	270.61	271.00	271.00
TOTAL PERSONAL SERVICES	0.00	811.83	912.00	912.00

**TOWN OF LINDLEY
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FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
CONTRACTUAL EXPENSE				
A7510.4	CONTRACTUAL	0.00	300.00	300.00
	TOTAL CONTRACTUAL EXPENSE	0.00	300.00	300.00
	TOTAL HISTORIAN	0.00	1,111.83	1,212.00
	TOTAL CULTURE AND RECREATION	0.00	2,311.83	2,412.00
HOME AND COMMUNITY SERVICES				
ZONING				
CONTRACTUAL EXPENSE				
A8010.4	ZONING/PLANNING BOARD	0.00	350.00	500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	350.00	500.00
	TOTAL ZONING	0.00	350.00	500.00
PLANNING				
CONTRACTUAL EXPENSE				
A8020.4	CONTRACTUAL	80.00	1,856.80	0.00
	TOTAL CONTRACTUAL EXPENSE	80.00	1,856.80	0.00
	TOTAL PLANNING	80.00	1,856.80	0.00
REFUSE & GARBAGE				
CONTRACTUAL EXPENSE				
A8160.4	CONTRACTUAL	0.00	360.00	360.00
	TOTAL CONTRACTUAL EXPENSE	0.00	360.00	360.00
	TOTAL REFUSE & GARBAGE	0.00	360.00	360.00
COMMUNITY BEAUTIFICATION				

**TOWN OF LINDLEY
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FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
CONTRACTUAL EXPENSE				
A8510.4	CONTRACTUAL	0.00	100.00	100.00
	TOTAL CONTRACTUAL EXPENSE	0.00	100.00	100.00
	TOTAL COMMUNITY BEAUTIFICATION	0.00	100.00	100.00
CEMETERY				
CONTRACTUAL EXPENSE				
A8810.4	CONTRACTUAL	0.00	6,900.00	6,900.00
	TOTAL CONTRACTUAL EXPENSE	0.00	6,900.00	6,900.00
	TOTAL CEMETERY	0.00	6,900.00	6,900.00
COMMUNITY SERVICES				
CONTRACTUAL EXPENSE				
A8989.4	CONTRACTUAL	364.84	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	364.84	1,000.00	1,000.00
	TOTAL COMMUNITY SERVICES	364.84	1,000.00	1,000.00
	TOTAL HOME AND COMMUNITY SERVICES	444.84	10,566.80	8,860.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8	STATE RETIREMENT	0.00	19,500.00	22,000.00
A9030.8	SOCIAL SECURITY	2,101.05	11,730.00	15,763.00
A9040.8	WORKER'S COMP	0.00	7,650.00	30,000.00
A9060.8	HOSPITAL & MEDICAL INS	2,032.24	13,770.00	13,770.00
	TOTAL EMPLOYEE BENEFITS	4,133.29	52,650.00	81,533.00

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TOTAL EMPLOYEE BENEFITS	4,133.29	52,650.00	81,533.00	81,533.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9 INTERFUND TRANSFER	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	44,803.96	403,169.12	451,675.00	451,675.00

**TOWN OF LINDLEY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025	
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	182,921.62	147,415.24	220,975.00	220,975.00
	TOTAL REAL PROPERTY TAXES	182,921.62	147,415.24	220,975.00	220,975.00
REAL PROPERTY TAX ITEMS					
A1081	PILOT \$\$ SCIDA/MFG AUTO SYSTEMS	0.00	1,560.00	2,500.00	2,500.00
A1090	INTEREST & PENALTIES	0.00	2,600.00	0.00	0.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	4,160.00	2,500.00	2,500.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	90.00	728.00	3,600.00	3,600.00
A2089	STEU CTY REIMBURSE FOR YOUTH PROG	0.00	312.00	500.00	500.00
A2110	ZONING FEES	0.00	176.80	100.00	100.00
A2130	REFUSE/GARBAGE CHRG	0.00	0.00	0.00	0.00
A2192	CEMETARY BURIAL FEES	0.00	208.00	200.00	200.00
	TOTAL DEPARTMENTAL INCOME	90.00	1,424.80	4,400.00	4,400.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	2.56	50.00	50.00	50.00
A2401R	INTEREST FOR RESERVE ACCOUNTS	0.00	50.00	50.00	50.00
A2410	RENTAL/REAL PROPERTY	3,296.66	19,780.00	20,000.00	20,000.00
	TOTAL USE OF MONEY AND PROPERTY	3,299.22	19,880.00	20,100.00	20,100.00
LICENSES AND PERMITS					
A2544	DOG LICENSES	240.00	1,500.00	1,500.00	1,500.00
A2555	BUILDING/ALTER PERMITS	150.00	5,200.00	5,200.00	5,200.00

**TOWN OF LINDLEY
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FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL LICENSES AND PERMITS	390.00	6,700.00	6,700.00	6,700.00
FINES AND FORFEITURES				
A2609 DRIVER DIVERSION	0.00	0.00	40,000.00	40,000.00
A2610 FINES/FORFEITED BAIL	4,367.25	50,000.00	50,000.00	50,000.00
A2611 FINES/PENALTIES/DOG	0.00	100.00	0.00	0.00
TOTAL FINES AND FORFEITURES	4,367.25	50,100.00	90,000.00	90,000.00
SALE OF PROPERTY & COMPENSATIO				
A2650 SALE OF SCRAP	0.00	0.00	0.00	0.00
A2655 HISTORIAN POSTCARD SALES	260.00	0.00	0.00	0.00
A2665 EQUIPMENT SALES	0.00	0.00	0.00	0.00
A2680 INSURANCE RECOVERY	0.00	0.00	0.00	0.00
TOTAL SALE OF PROPERTY &	260.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES				
A2701 REFUND OF PRIOR YEARS EXPENDITURES	1,180.11	0.00	0.00	0.00
A2705 GIFTS AND DONATIONS	0.00	0.00	0.00	0.00
A2770 UNCLASSIFIED REVENUES	0.00	20,000.00	0.00	0.00
TOTAL MISCELLANEOUS LOCAL SOURCES	1,180.11	20,000.00	0.00	0.00
STATE AID				
A3001 PER CAPITA	0.00	14,500.00	0.00	0.00
A3005 MORTGAGE TAX	0.00	0.00	0.00	0.00
A3330 JCAP FUNDS FOR COURT SECURITY	0.00	30,000.00	30,000.00	30,000.00
A3960 EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
TOTAL STATE AID	0.00	44,500.00	30,000.00	30,000.00

**TOWN OF LINDLEY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
A4089 FEDERAL AID-OTHER	0.00	0.00	0.00	0.00
				374,675.00
TOTAL ESTIMATED REVENUES	<u>192,508.20</u>	<u>294,180.04</u>	<u>374,675.00</u>	<u>374,675.00</u>
APPROPRIATED FUND BALANCE	<u>-147,704.24</u>	<u>108,989.08</u>	<u>77,000.00</u>	<u>77,000.00</u>
TOTAL REVENUES & OTHER SOURCES	<u>44,803.96</u>	<u>403,169.12</u>	<u>451,675.00</u>	<u>451,675.00</u>

**TOWN OF LINDLEY
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<u>APPROPRIATIONS</u>				
GENERAL GOVERNMENT SUPPORT				
SPECIAL ITEMS				
DA1990.4	CONTINGENCY	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00
TRANSPORTATION				
DRUG & ALCOHOL PROGRAM				
CONTRACTUAL EXPENSE				
DA5010.4	DRUG & ALCOHOL PROGRAM	0.00	1,400.00	1,000.00
TOTAL CONTRACTUAL EXPENSE		0.00	1,400.00	1,000.00
DA5010.8	DOT PHYSICALS	0.00	200.00	200.00
TOTAL DRUG & ALCOHOL PROGRAM		0.00	1,600.00	1,200.00
GENERAL REPAIRS				
PERSONAL SERVICES				
DA5110.1	PERSONNEL SERVICES	25,123.20	172,183.69	194,480.00
TOTAL PERSONAL SERVICES		25,123.20	172,183.69	194,480.00
CONTRACTUAL EXPENSE				
DA5110.4	CONTRACTUAL	1,263.97	83,200.00	84,864.00
DA5110.41	CONTRACTUAL ROAD OIL	0.00	46,000.00	46,000.00
DA5110.42	FUEL	27,307.03	66,500.00	66,500.00
DA5110.43	INSURANCE	0.00	0.00	0.00

**TOWN OF LINDLEY
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
DA5110.44	PROFESSIONAL AND TECHNICAL SERVICES	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	28,571.00	195,700.00	197,364.00
	TOTAL GENERAL REPAIRS	53,694.20	367,883.69	391,844.00
IMPROVEMENTS				
EQUIPMENT/CAPITAL OUTLAY				
DA5112.2	PERMANENT-CHIPS	66,575.05	288,204.19	287,772.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	66,575.05	288,204.19	287,772.00
	TOTAL IMPROVEMENTS	66,575.05	288,204.19	287,772.00
BRIDGES				
CONTRACTUAL EXPENSE				
DA5120.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL BRIDGES	0.00	0.00	0.00
MACHINERY				
EQUIPMENT/CAPITAL OUTLAY				
DA5130.2	EQUIPMENT	0.00	50,000.00	50,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	50,000.00	50,000.00
CONTRACTUAL EXPENSE				
DA5130.4	CONTRACTUAL	11,592.37	75,000.00	76,500.00
	TOTAL CONTRACTUAL EXPENSE	11,592.37	75,000.00	76,500.00
	TOTAL MACHINERY	11,592.37	125,000.00	126,500.00
MISC. BRUSH & WEEDS				

**TOWN OF LINDLEY
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
CONTRACTUAL EXPENSE				
DA5140.4	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
TOTAL MISC. BRUSH & WEEDS	0.00	0.00	0.00	0.00
SNOW REMOVAL				
PERSONAL SERVICES				
DA5142.1	2,289.10	25,000.00	25,000.00	25,000.00
	2,289.10	25,000.00	25,000.00	25,000.00
CONTRACTUAL EXPENSE				
DA5142.4	31,027.48	55,000.00	56,100.00	56,100.00
	31,027.48	55,000.00	56,100.00	56,100.00
TOTAL SNOW REMOVAL	33,316.58	80,000.00	81,100.00	81,100.00
TOTAL TRANSPORTATION	165,178.20	862,687.88	888,416.00	888,416.00
HOME AND COMMUNITY SERVICES				
FLOOD 9/2017 RELATED LABOR				
PERSONAL SERVICES				
DA8760.1	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
DA8760.4	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
TOTAL FLOOD 9/2017 RELATED LABOR	0.00	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES	0.00	0.00	0.00	0.00

**TOWN OF LINDLEY
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	0.00	26,290.00	28,919.00	28,919.00
DA9030.8	SOCIAL SECURITY	2,048.61	16,500.00	18,150.00	18,150.00
DA9040.8	WORKER'S COMP.	0.00	23,566.40	25,924.00	25,924.00
DA9060.8	HOSPITAL & MEDICAL INS.	6,789.72	50,960.00	63,756.00	63,756.00
TOTAL EMPLOYEE BENEFITS		8,838.33	117,316.40	136,749.00	136,749.00
TOTAL EMPLOYEE BENEFITS		8,838.33	117,316.40	136,749.00	136,749.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DA9901.9	TRANSFER TO OTHER FUNDS	0.00	47,045.74	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	47,045.74	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	47,045.74	0.00	0.00
TOTAL APPROPRIATIONS		174,016.53	1,027,050.02	1,025,165.00	1,025,165.00

**TOWN OF LINDLEY
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-DA	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025	
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	651,148.88	728,563.17	712,187.66	712,187.66
	TOTAL REAL PROPERTY TAXES	651,148.88	728,563.17	712,187.66	712,187.66
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & PENALTIES	0.00	50.00	50.00	50.00
DA2401R	INTEREST FOR RESERVE ACCOUNT	0.00	50.00	50.00	50.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	100.00	100.00	100.00
DA2650	SALE OF SCRAP/EXCESS	0.00	0.00	0.00	0.00
DA2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
DA2690	OTHER COMPENSATION FOR LOSS	0.00	0.00	0.00	0.00
STATE AID					
DA3501	CONSOLIDATED CHIPS	0.00	288,204.19	287,877.34	287,877.34
	TOTAL STATE AID	0.00	288,204.19	287,877.34	287,877.34
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
DA5785	INSTALLMENT PURCHASE DEBIT	0.00	0.00	0.00	0.00
					1,000,165.00
	TOTAL ESTIMATED REVENUES	651,148.88	1,016,867.36	1,000,165.00	1,000,165.00

APPROPRIATED FUND BALANCE	-477,132.35	10,182.66	25,000.00	25,000.00
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TOTAL REVENUES & OTHER SOURCES	174,016.53	1,027,050.02	1,025,165.00	1,025,165.00
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